

वित्तीय वर्ष 2008-09 में समेकित वन सुरक्षा योजना का कार्य विवरणी

(रु० लाख में)

क्र.सं.	वन प्रमण्डल का नाम	संयंत्र				स्ट्रेन्थीग ऑफ इन्फास्ट्रक्चर				वनो से अग्नि सुरक्षा								कार्य, नियोजना, सर्वे एवं सीमाकंन					योग (राशि रु० लाख में)
		जी०पी०एस०		नाका सेड		मोटरगाड़ी		कॉजवे एवं कलमट		अग्नि रेखा		अग्नि सुरक्षा प्रहरी		फॉयर वाच टावर		समिति		बाउन्ड्री पिलर (कच्चा)		बाउन्ड्री पिलर (पक्का)		प्रचार कार्य	
		सं०	राशि	सं०	राशि	सं०	राशि	सं०	राशि	कि०मी०	राशि	सं०	राशि	सं०	राशि	सं०	राशि	सं०	राशि	सं०	राशि	राशि	
1	2	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	हजारीबाग पश्चिमी	1	0.250	0	0.000	0	0.000	1	1.068	85	1.53	45	3.645	1	2.200	10.00	1.000	201	0.467	167	0.574	0.113	10.847
2	हजारीबाग पूर्वी	2	0.500	1	2.120	3	15.000	1	1.068	100	1.80	45	3.645	0	0.000	10.00	1.000	201	0.467	263	0.905	0.126	26.631
4	चतरा उत्तरी	1	0.250	0	0.000	0	0.000	1	1.068	75	1.35	25	2.025	1	2.200	15.00	1.500	201	0.467	229	0.788	0.123	9.771
5	चतरा दक्षिणी	1	0.250	1	2.120	0	0.000	1	1.068	95	1.71	25	2.025	1	2.200	12.00	1.200	201	0.467	241	0.829	0.123	11.992
6	कोडरमा	1	0.250	1	2.120	0	0.000	0	0.000	75	1.35	40	3.240	0	0.000	15.00	1.500	201	0.467	274	0.943	0.123	9.993
7	बोकारो	1	0.250	0	0.000	0	0.000	1	1.068	65	1.17	25	2.025	1	2.200	10.00	1.000	201	0.467	317	1.090	0.123	9.393
8	धनबाद	1	0.250	0	0.000	0	0.000	0	0.000	75	1.35	20	1.620	0	0.000	10.00	1.000	201	0.467	337	1.159	0.123	5.969
9	रामगढ़	1	0.250	1	2.120	0	0.000	1	1.068	75	1.35	20	1.620	1	2.200	10.00	1.000	201	0.467	337	1.159	0.133	11.367
10	हजारीबाग वन्य प्राणी	1	0.250	0	0.000	0	0.000	0	0.000	100	1.80	35	2.835	1	2.200	12.00	1.200	0	0.000	337	1.159	0.133	9.577
11	गढ़वा उत्तरी	1	0.250	0	0.000	0	0.000	1	1.068	85	1.53	20	1.620	1	2.200	11.00	1.100	345	0.802	317	1.090	0.123	9.783
12	गढ़वा दक्षिणी	1	0.250	0	0.000	0	0.000	1	1.068	85	1.530	25	2.025	0	0.000	15.00	1.500	345	0.802	317	1.090	0.113	8.378
13	डालटेनगंज उत्तरी	1	0.250	0	0.000	0	0.000	0	0.000	75	1.350	20	1.620	0	0.000	10.00	1.000	345	0.802	317	1.090	0.113	6.225
14	गिरिडीह प्रमण्डल	1	0.250	0	0.000	0	0.000	0	0.000	75	1.350	20	1.620	0	0.000	10.00	1.000	345	0.802	362	1.245	0.113	6.380
15	गिरिडीह वनरोपण	1	0.250	0	0.000	0	0.000	1	1.068	75	1.350	20	1.620	1	2.200	16.00	1.600	375	0.871	327	1.125	0.113	10.197
16	अजय भू-संरक्षण प्रमण्डल	1	0.250	1	2.120	0	0.000	1	1.068	85	1.530	15	1.215	1	2.200	10.00	1.000	297	0.690	366	1.259	0.113	11.445
	कुल योग:-	16	4.000	5	10.600	3	15.000	10	10.680	1225	22.050	400	32.400	9	19.800	176.000	17.600	3660	8.505	4508	15.505	1.808	157.948

अपर प्रधान मुख्य वन संरक्षक, विकास
झारखण्ड, रांची

समेकित वन सुरक्षा योजना

वार्षिक कार्य योजना 2007-08 (अन्य क्षेत्र)

राज्य : झारखण्ड

रु० (लाख में)

वनों की अग्नि सुरक्षा एवं प्रबंधन

क्र. सं.	कार्य	कार्य विवरणी	इकाईयों की संख्या	राशि	मजदूरी	मशीन एवं उपकरण	मोटर गाड़ी	सामग्री एवं पूर्तियां
1	2	3	5	6	7	8	9	10
1	अग्नि रेखा		2157	32.355	29.355	0.000	0.000	3.000
2	अग्नि सुरक्षा	1100 nos @ Rs. 6507/- अग्नि मौसम	515	33.511	33.511	0.000	0.000	0.000
3	संयुक्त वन प्रबंधन		490	49.000	15.569	0.000	0.000	33.431
		योग :-		114.866	78.435	0.000	0.000	36.431

कार्य नियोजन, सर्वे एवं सीमांकन

1	भूमि सर्वेक्षण/घेरा सीमांकन	(a) बाउन्ड्री पिलर (मिट्टी)	5120	11.286	11.286	0.000	0.000	0.000
		(b) बाउन्ड्री पिलर (कंक्रीट)	2784	8.861	3.546	0.000	0.000	5.315
		योग :-		20.147	14.832	0.000	0.000	5.315

आधारभूत संरचनाओं का विकास

1	भवन	(a) चतुर्थ वर्गीय आवास	4	11.448	4.579	0.000	0.000	6.869
		(b) तृतीय वर्गीय आवास	2	7.884	3.154	0.000	0.000	4.730
		(c) वन क्षेत्र पदा० आवास	0	0.000	0.000	0.000	0.000	0.000
2	संचार	(a) मोबाईल	14	0.840	0.000	0.840	0.000	0.000
		(b) जीपीएस	5	1.250	0.000	1.250	0.000	0.000
		(c) फैंक्स मशीन	4	0.800	0.000	0.800	0.000	0.000
3	वाहन		3	13.500	0.000	0.000	13.500	0.000
4	कलमर्ट एवं कॉजवे का निर्माण			14.300	5.720	0.000	0.000	8.580
		योग :-		50.022	13.453	2.890	13.500	20.179
		सकल योग :-		185.035	106.720	2.890	13.500	61.925

अपर प्रधान मुख्य वन संरक्षक, विकास
झारखण्ड, रांची

Integrated Forest Protection Scheme

Annual Work Programme 2007-08 for Other Area

State: Jharkhand

Rs. In lakhs

Component : Forest Fire Control and Management

S.No.	Item	Description of Item	Unit Cost	No. of Units	Amount	Wages	Machine & Accessories	Motor Vehicle	Material Supply
1	2	3	4	5	6	7	8	9	10
1	Fire lines		0.015	2157	32.355	29.355	0.000	0.000	3.000
2	Fire watchers	1100 nos @ Rs. 6507/- for fire season	0.06507	515	33.511	33.511	0.000	0.000	0.000
3	JFMCs		0.1	490	49.000	15.569	0.000	0.000	33.431
Component Total :-					114.866	78.435	0.000	0.000	36.431

Component : Working Pan Preparation/Survey & Demarcation

1	Field survey/ Boundary Demarcation/ Enumeration	(a) Boundary Pillars (Earthern)	0.00209	5400	11.286	11.286	0.000	0.000	0.000
		(b) Boundary Pillars (cement concrete)	0.00311	2850	8.864	3.546	0.000	0.000	5.318
Component Total :-					20.150	14.832	0.000	0.000	5.318

Component : Strengthening of Infrastructure for Forest Protection

1	Buildings	(a) Class IV qtrs.	2.862	4	11.448	4.579	0.000	0.000	6.869
		(b) Class III qtrs.	3.942	2	7.884	3.154	0.000	0.000	4.730
		(c) ROF qtrs.	6.095	0	0.000	0.000	0.000	0.000	0.000
2	Communication Network	(a) Mobile	0.06	14	0.840	0.000	0.840	0.000	0.000
		(b) GPS	0.25	5	1.250	0.000	1.250	0.000	0.000
		(c) Fax Machine	0.2	4	0.800	0.000	0.800	0.000	0.000
3	Vehicles		4.5	3	13.500	0.000	0.000	13.500	0.000
4	Construction of culverts and causeway		LS		14.300	5.720	0.000	0.000	8.580
Component Total :-					50.022	13.453	2.890	13.500	20.179
Grand Total :-					185.038	106.720	2.890	13.500	61.928

**Addl Principal Chief Conservator Or Forest,
Development
Jharkhand, Ranchi**

Annexure Integrated Forest Protection Scheme

State: Jharkhand

Work Programme 2007-08

Rs. In lakhs

Component : Forest Fire Control and Management

S.No.	Item	Description of Item	Unit Cost	No. of Units	Amount
1	2	3	4	5	6
1	Fire lines		0.015	4530km	67.950
2	Fire watchers	1100 nos @	0.06507	1100	71.577
3	JFMCs		0.1	1000	100.000
Component Total :-					239.527

Component : Working Plan Preparation/Survey & Demarcation

1	Field Survey/Cooundary	(a) Boundary	0.00209	11000	22.990
	Demarcation/Enumeration	(b) Boundary	0.00311	5639	17.565
Component Total :-					40.555

Component : Strengthening of Infrastructure for Forest Protection

1	Buildings	(a) Class IV	2.862	9	25.758
		(b) Class III	3.942	4	15.768
		(c) ROF qtrs	6.095	1	6.095
2	Communication Network	(a) Mobile	0.06	30	1.800
		(b) GPS	0.25	10	2.500
		(c) Fax Machine	0.2	8	2.000
3	Vehicles		4.5	8 nos.	36.000
4	Construction of culverts and causeway		LS	LS	30.000
Component Total :-					119.921
Grand Total :-					400.003

Checks w.r.t. cost Norms of the scheme

Component/Item	Amount	% of Total	Cost Norms (% Limits) as per IFPS guidelines
FFCM	239.527	59.88%	Not less than 25 % of total
Survey & Demarcation	40.555	10.13%	Not less than 10 % of total
Forest Protection & Infrastructure	119.921	29.99%	Not more than 50 % of total
Total:-	400.003	100.00%	
Vehicles	36.00	9.00%	Not more than 10 % of total
Buildings	47.62	39.71%	Not more than 40 % of Infrastructure

Amount of Work Programme 2007-08

Central Share (75%) = Rs. 3000.00 lakhs

State Share (25%) = Rs. 100.00 Lakhs

Total = Rs. 400.00 lakhs

**Addl Principal Chief Conservator Or Forest,
Development
Jharkhand, Ranchi**

Integrated Forest Protection Scheme

State: Jharkhand

Annual Work Programme 2007-08

Rs. In lakhs

Component : Forest Fire Control and Management					
S.No.	Item	Description of Item	Unit Cost	No. of Units	Amount
1	2	3	4	5	6
1	Fire lines		0.015	4530km	67.950
2	Fire watchers	1100 nos @ Rs. 6507/- for fire season	0.06507	1100	71.577
3	JFMCs		0.1	1000	100.000
Component Total :-					239.527

Component : Working Pan Preparation/Survey & Demarcation					
1	Field Survey/Cooundary Demarction/Enumeration	(a) Boundary Pillars (Earthern)	0.00209	11000	22.990
		(b) Boundary Pillars (cement concrete)	0.00311	5639	17.565
Component Total :-					40.555

Component : Strengthening of Infrastructure for Forest Protection					
1	Buildings	(a) Class IV qtrs.	2.862	9	25.758
		(b) Class III qtrs.	3.942	4	15.768
		(c) ROF qtrs.	6.095	1	6.095
2	Communication Network	(a) Mobile	0.06	30	1.800
		(b) GPS	0.25	10	2.500
		(c) Fax Machime	0.2	8	2.000
3	Vehicles		4.5	8 nos.	36.000
4	Construction of culverts and causeway		LS	LS	30.000
Component Total :-					119.921
Grand Total :-					400.003

**Work Programme under Intergrated Forest
Protection Scheme for the year 2007-08 (Abstract)**

Sl. No.	Name of Item	Targets (Rs. In lakhs)	
		Physical (in Nos.)	Amount proposed
1	2	3	4
1	Forest Fire control and management		
	i) Fire lines (km)	5430	67.950
	ii) Fire watchers	1100	71.577
	iii) JFMC	1000	100.000
	Component Total :-		239.527
2	Strengthening of Infrastructure for Forest Protection		
	I. Communication Net work		
	i) Mobile	30	1.800
	ii) GPS	10	2.500
	iii) Fax Machine	10	2.000
	II. Vehicles	8	36.000
	III. Buildings		
	i) Class iv quarters	9	25.758
	ii) Class iii quarters	4	15.768
	iii) ROF quarters	1	6.095
	IV. Construction of culverts and causeway	LS	30.000
	Component Total :-		119.921
3	Preparation of working plan Survey & Demarcation		
	i) Boundary Pillers (Earthern)	11000	22.990
	ii) Boundary Pillars (Cement Concrete)	5639	17.565
	Component Total :-		40.555
	Grand Total :-		400.003

**Addl Principal Chief Conservator
Or Forest, Development**

Jharkhand, Ranchi